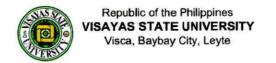
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: BOR & University Secretary

CHARGED TO STF

Project, Programs and Activities(PPAs):

For office use

PPMP #: **PPMP-2025-112224-0796** 

Project Code: OUS-BOR

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Laptop	2 unit	120,000.00	Public Bidding			2									
	Network Attached Storage (NAS)	1 unit	50,000.00	Public Bidding			1									
	Portable printer	1 unit	20,000.00	Public Bidding			1									
	Sheet Feed Scanner	1 unit	45,000.00	Public Bidding			1									
	Sub-Total		235,000.00		_											
	Laboratory Equipment	9						_								
	Microwave Oven	1 unit	15,000.00	Public Bidding			1									
	Sub-Total		15,000.00													
	Office Equipment															
	Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2 unit	28,000.00	Public Bidding			2									
	Laser Printer, 4 in 1 Print, Scan, Copy, Fax with WiFi Connectivity and Duplex Printing	1 unit	60,000.00	Public Bidding			1									
	Sub-Total		88,000.00													
	Office Furniture & Fixture	E C														
	60" x 120" Sheer White Curtain with rings	4 pc	1,216.00	Public Bidding			4									
	curtains 8 panels	8 panels	8,000.00	Public Bidding			8									
	Multi-purpose Storage Metal Rack	2 unit	27,000.00	Public Bidding			2									
	Sub-Total		36,216.00													1

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Supplies															
	Lever Arch File Folder, Horizontal, with Ring Binder & Metal Finger Pull, Size: 3", Long (Black)	20 pcs	2,800.00	Public Bidding			20						_			
	Lever Arch File Folder, Vertical, with Ring Binder & Metal Finger Pull, Size: 3", Long (Black)	30 pcs	4,200.00	Public Bidding			30									
	Sub-Total		7,000.00													
	TOTAL BUDGET:		381,216.00						<u></u>		L	L				

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

ANTONIETA CORAZON D. ISRAEL

Submitted by:

HAZELLE V. ASALDO Unit Head/Project Leader Date: 11/27/2024