



23-5-1233-2021-8-0-5



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
Project Code: **NCRC.OC.211.06**
Purpose: **2021 laboratory supplies**

Total Budget : **3,200.00**
Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Gloves, Utility, Medium	2	pieces	150.00	300.00	2											
Sub-Total				300.00												
Medical & Dental Supplies & Equipment																
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	1	boxes	300.00	300.00	1											
Sub-Total				300.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	2	btls	125.00	250.00	2											
Soap, Detergent, Powder, 1 kilo/pack, any scent	3	kl	105.00	315.00	3											
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	350.00	700.00	2											
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	4	btls	120.00	480.00	4											
Tissue, Bathroom, 2 Ply, 12rolls/pack	1	pack	204.00	204.00	1											
Duster, Microfiber (Cotton)	3	pcs	102.00	306.00	3											
Broom, Soft (Tambo), Large, Heavy Duty	1	pcs	250.00	250.00	1											
Sub-Total				2,505.00												
Grand Total				3,105.00												

Prepared by: **MA. ISABELA A. ABCEDE**
PAMELA H. URDANETA

Noted by: **MA. JULIET C. CENIZA**
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **09/17/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation