

VISAYAS STATE UNIVERSITY  
Visca, Baybay, Leyte

ODF/BUDGET OFFICE

ALLOCATION FOR GENERAL FUND  
FY 2019

HIGHER EDUCATION

Department of Mechanical Engineering (DME)

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.


Breakdown:

Travel	12,224.94
Supplies	35,146.70
Fuel	4,400.98
Semi-Exp.	2,444.99
Other Prof.	6,295.84
Repair & Maintenance	13,092.91
Advertising	48.90
Printing	1,344.74
<b>TOTAL</b>	<b><u>75,000.00</u></b>

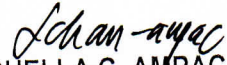
Note:

It is advised that you follow the above figure under its corresponding account titles. If you need to realign please only limit it to printing and other MOOE since this are not C N A sources. PRS pertaining to 2019 made last September 2018 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:

  
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AO V-Budget Office

Noted By:

  
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