



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

SCAN HERE



PPMP-2024-0926-225303

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Draft

END-USER/UNIT: **College of Nursing**
CHARGED TO GF-MOOE
Project, Programs and Activities (PPAs):
Procurement 2025 for CoN School Events
Conduct of training workshop

PPMP #: **PPMP-2025-092524-0573**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Room Accommodation	3 person	4,500.00	Public Bidding	3											
	Sub-Total		4,500.00													
	Food & Food Ingredients															
	Breakfast (Buffet Style) #1	20 person	4,000.00	Public Bidding	20											
	Breakfast (Buffet Style) #2	20 packs	4,000.00	Public Bidding	20											
	Breakfast (Buffet Style) #4	20 person	4,000.00	Public Bidding	20											
	Lunch (Buffet Style) Menu#4	20 packs	5,000.00	Public Bidding	20											
	Meals Dinner (Buffet style)	20 packs	5,000.00	Public Bidding	20											
	Dinner- buffet style	20 heads	5,000.00	Public Bidding	20											
	Lunch (Buffet Style) Menu#5	20 packs	5,000.00	Public Bidding	20											
	Lunch #13	20 person	5,000.00	Public Bidding	20											
	Dinner	20 person	5,000.00	Public Bidding	20											
	Snacks AM	20 set	1,600.00	Public Bidding	20											
	Snacks PM (#4)	20 packs	1,600.00	Public Bidding	20											
	Snacks AM (#3)	20 packs	1,600.00	Public Bidding	20											
	Snacks AM (#4)	20 packs	1,600.00	Public Bidding	20											
	Snacks PM (#2)	20 packs	1,600.00	Public Bidding	20											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Snacks PM (#6)	20 packs	1,600.00	Public Bidding	20											
	Sub-Total		51,600.00													
	Fuel & Lubricants															
	Diesel Fuel	100 L	7,000.00	Public Bidding	100											
	Sub-Total		7,000.00													
	Trainings															
	Venue Rental for the Training Workshop	3 day	12,000.00	Public Bidding	3											
	Sub-Total		12,000.00													
	TOTAL BUDGET:		75,100.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
GUADA FE D. AMIHAN

Submitted by: 
CHRISTIAN VIE P. BALDONADO
Unit Head/Project Leader

