



Republic of the Philippines  
DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)  
**NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES (NRCP)**  
*Pambansang Sanggunian sa Pananaliksik ng Pilipinas*



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NRCP/RDMD-REMS/L-2022/JTC-044

05 December 2024

**DR. PROSE IVY G. YEPES**

President  
Visayas State University  
Visca, Baybay City, Leyte, Philippines 6521

Attention: **DR. HARVIE P. PORTUGALIZA**  
Project Leader, VSU

Dear President Yepes:

We are pleased to inform you that the NRCP Governing Board (GB) approved the funding support of the research project titled, **“Protect Phil Warty: Mobilizing Citizen Science and Conservation Medicine to Protect the Philippine Warty Pigs (*Sus philippensis*) from African Swine Fever in Leyte and Biliran Islands,”** to be led Dr. Harvie P. Portugaliza under the NRCP Grants-In-Aid program this funding year (FY) 2024.

The project's implementation period will be from **01 December 2024 to 30 November 2026 (24 months)**, subject to quarterly and annual review with funding support as follows:

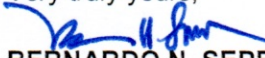
Funding Year	Budget allocation (Php)
Year 1 (FY 2024)	3,693,218.20
Year 2 (FY 2025)	1,115,695.00
<b>Total grant</b>	<b>4,808,913.20</b>

Provided herewith is the Memorandum of Agreement (MOA) of the project. Kindly return the seven (7) copies of the MOA duly signed by VSU principals, with a copy of the government issued IDs of the signatories, as these will form part of the official project documents.

Likewise, for further concerns, our staff, Ms. Jennifer T. Casabar, Program Manager may be contacted through email [jennifer.casabar@nrpc.dost.gov.ph](mailto:jennifer.casabar@nrpc.dost.gov.ph) (cc: [nrpcinfo@nrpc.dost.gov.ph](mailto:nrpcinfo@nrpc.dost.gov.ph)).

Thank you.

Very truly yours,

  
**BERNARDO N. SEPEDA, Ed.D.**  
Executive Director III







DEPARTMENT OF SCIENCE AND TECHNOLOGY  
Project Line-Item Budget  
CY 2024

Program Title : N/A  
Project Title : Protect Phil Warty: Mobilizing Citizen Science and Conservation Medicine to Protect the Philippine Warty Pigs (*Sus philippensis*) from African Swine Fever in Leyte and Biliran Islands  
Implementing Agency : Visayas State University  
Total Duration : December 1, 2024 - November 30, 2026 (24 months)  
Current Duration : December 1, 2024 - November 30, 2025 (1 of 2 years)  
Cooperating Agency : Leyte, Southern, and Biliran LGU; DA; BAI; DENR; BIPSU; UPLB  
Project Leader : Harvie P. Portugaliza

	NRCP	Counterpart
	Year 1	Funding (VSU)
<b>I. Personal Services</b>	<b>P</b>	<b>P</b>
<u>Direct Cost</u>		
<u>Salaries</u>		
One (1) Project Technical Assistant I @ PhP 30,703.00/month x 12 mos	368,436.00	-
One (1) Project Utility Aide II @ PhP 19,022.00/month x 12 mos	228,264.00	-
<u>Honoraria</u>		
One (1) Project Leader @ PhP 8,800.00/month	105,600.00	-
Two (2) Project Staff Level 1 @ PhP 4,800.00/month	57,600.00	-
Two (2) Training Support Staff Level 1 @ PhP 600.00/day x 30days	36,000.00	-
<b>Sub-total for PS</b>	<b>P 795,900.00</b>	<b>P -</b>
<b>II. Maintenance and Other Operating Expenses</b>		
<u>Direct Cost</u>		
Traveling Expenses		
Local		
Multiple Site Visits in Biliran and Leyte Islands	50,000.00	-
Collaboration Visits and Attendance to Conference	48,400.00	-
Communication Expenses (Mobile Expenses, etc)	-	35,459.25
Supplies and Materials Expenses	-	-
Semi-expendable Expenses		
Camera Traps	40,000.00	-
Computer (Laptop)	49,000.00	-
Printer	11,000.00	-
Office Supplies (books, papers, inks, office consumables, etc.)	20,000.00	37,500.00
Medical, Dental, and Laboratory Supplies Expenses	600,000.00	136,395.00
Training Expenses	20,000.00	-
Professional Services		
Consultancy Services (Conservation Medicine Consultations)	25,000.00	-
Other Professional Services (DNA Sequencing)	50,000.00	-
Repairs and Maintenance->Repairs and Maintenance-Buildings and Other Structures(Laboratory Facilities)	350,000.00	254,628.48
Other MOOE (Printing and Publication Expenses)	-	90,000.00
<b>Sub-Total for Direct MOOE</b>	<b>P 1,263,400.00</b>	<b>P 553,982.73</b>
<u>Indirect Cost</u>		
Representation Expenses	20,000.00	-
Travelling Expenses	19,447.50	-
Communication Services	15,000.00	-
Laboratory Facility Maintenance	100,000.00	-
<b>Sub-Total for Indirect MOOE</b>	<b>P 154,447.50</b>	<b>P -</b>
<b>Sub-Total for MOOE</b>	<b>P 1,417,847.50</b>	<b>P -</b>
<b>III. Equipment Outlay</b>		
Class II Biosafety Cabinet	800,000.00	-
Refrigerated Microcentrifuge	534,470.70	-
Laboratory Refrigerator	145,000.00	-
<b>Sub-Total for EO</b>	<b>P 1,479,470.70</b>	<b>P -</b>
<b>GRAND TOTAL</b>	<b>P 3,693,218.20</b>	<b>P 553,982.73</b>

Certified Correct:

DANILO A. SALILLAS  
Accountant III

Approved by:

BERNARDO N. SEPEDA, Ed.D.  
Executive Director