

☒ Original PPMP  
☐ Revised (Changed Items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **Construction of 5 units Transformer Elevated Platform**  
 Purpose: **Construction of 5 units Transformer Elevated Platform**

Total Budget: **275,000.00**  
 Funding: **GF MOOE STF**  
 PPMP #: **176-5-89-2022-9-0-95**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Labor Services</b>																
Labor Services: Construction of 5 Units Transformer Elevated Platform	1	lot	275,000.00	275,000.00										1		
<b>Sub-Total</b>				<b>275,000.00</b>												
<b>Grand Total</b>				<b>275,000.00</b>												

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**MARIO ELILIO P. VALENZONA**  
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Noted By: *Alicia M. Flores*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: 10/05/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

STF  
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