

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1001-226451

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2024

END-USER/UNIT: **Information and Communication Technology Management Center**

PPMP #: **PPMP-2024-091724-0426**

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):  
 Workshop on Process for Financial Management System (FMS)

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Food &amp; Food Ingredients</b>															
	Packed Meals for Lunch (200.00)	24 packs	4,800.00	NP - Small Value Procurement									24			
	Packed Meals (Lunch) Menu#7	24 pack	4,800.00	NP - Small Value Procurement									24			
	Packed Meals (Lunch) Menu#10	24 pack	4,800.00	NP - Small Value Procurement									24			
	Snacks AM (#5)	24 packs	1,920.00	NP - Small Value Procurement									24			
	Snacks AM (#6)	24 packs	1,920.00	NP - Small Value Procurement									24			
	Snacks AM (#7)	24 packs	1,920.00	NP - Small Value Procurement									24			
	Snacks PM (#2)	24 packs	1,920.00	NP - Small Value Procurement									24			

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Snacks PM (#7)	24 packs	2,400.00	NP - Small Value Procurement									24			
	Snacks PM (#10)	24 person	1,920.00	NP - Small Value Procurement									24			
	<b>Sub-Total</b>		<b>26,400.00</b>													
	<b>Trainings</b>															
	Training Venue (CCE 2nd Floor)	3 day	12,000.00	NP - Small Value Procurement									3			
	<b>Sub-Total</b>		<b>12,000.00</b>													
	<b>TOTAL BUDGET:</b>		<b>38,400.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: ELVIE D. BALBARINO

Submitted by: SEAN O. VILLAGONZALO  
Unit Head/Project Leader

Date: 10/01/2024

RECEIVED  
30 SEP 2024  
ALICIA M. FLORES

RECEIVED: Benjielem Carpio  
Date: 10/1  
OFFICE OF THE PRESIDENT  
Visayas State University