

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



23-144-2021-7-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**

Project Code: **NCRC 40202990**

Purpose: **Research Transportation Services**

Total Budget : **1,600,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VEHICLES																
Commuter Type Van	1	unit	1,600,000.00	1,600,000.00										1		
Sub-Total				1,600,000.00												
Grand Total				1,600,000.00												

Prepared by: **MARISLA A. LEORNA**

Noted by: **MARISLA A. LEORNA**
Unit Head/Project Leader

Funds Available: **ALICIA M. FLORES**
Head, Budget Office

Date: **09/21/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies