



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**

ISO 9001:2015

OFFICE OF THE EXECUTIVE DIRECTOR

September 19, 2022

DR. EDGARDO E. TULIN

President
Visayas State University
Baybay City, Leyte

Dear **President Tulin**:

We wish to inform you that the Land Bank of the Philippines (LBP) has already credited the amount of **SIX MILLION THREE HUNDRED FIFTY-FIVE THOUSAND SIX HUNDRED PESOS (P 6,355,600.00)** to the **Visayas State University (VSU)** with LBP – Branch Account No. 3572-1000-48 as per attached **List of Due and Demandable Accounts Payable – Internal Creditors – Advice thru Debit Account (LDDAP-ADA) No. 01101101-09-716-2022** dated **September 01, 2022**.

The budget release represents PCAARRD's financial assistance for the project **"Enhancement of ViCARP & CMI's ICT Connectivity Infrastructure."**

Attached are copies of the approved Line-Item Budget (LIB), LDDAP-ADA, Disbursement Voucher (DV) and Memorandum of Agreement (MOA) for your reference.

Kindly acknowledge receipt of this fund with an official receipt. Thank you.

Very truly yours,

REYNALDO V. EBORA, PhD
Executive Director

cc: Engr. S. O. Villagonzalo - Project Leader
ViCARP
VSU Accounting Office

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/dcs

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Republic of the Philippines
Department of Science and Technology
Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development
LINE ITEM BUDGET
Year 1 of 1 - CY 2022

Project Title: Enhancement of VICARP & CMI's ICT connectivity infrastructure
Total Duration: Originally Approved: March 01, 2022 - February 28, 2023 (1 Year/s)
Current Duration: March 01, 2022 - February 28, 2023 (Year 1 of 1)
Implementing Agency: Visayas State University
Project Leader: Sean Villagonzalo

PARTICULARS		Y1 APPROVED
I. Personal Services (PS)		
Direct Cost		
Total Direct Cost PS		
Indirect Cost		
Total Indirect Cost PS		
TOTAL PS		
II. Maintenance and other Operating Expenses (MOOE)		
Direct Cost		
Communication Expenses		100,000.00
Subscription Expenses		150,000.00
Professional Services Other Professional Services		227,600.00
Supplies and Materials Expenses		137,680.00
Total Direct Cost MOOE		615,280.00
Indirect Cost		
Utilities		25,000.00
Printing and Publication Expenses		7,320.00
Supplies and Materials Expenses		10,000.00
Total Indirect Cost MOOE		42,320.00
TOTAL MOOE		657,600.00
III. Equipment Outlay (EO)		
Direct Cost		
10 units Laptop Core i7		700,000.00
9 sets Video Collaboration Equipment		2,961,000.00
9 units Multi WAN Router, Balancer		1,800,000.00
2 units Smart TV 75"		120,000.00
1 unit Mini PC		55,000.00
1 unit UPS Smart UPS		62,000.00
Total Direct Cost EO		5,698,000.00
Indirect Cost		
Total Indirect Cost EO		
TOTAL EO		5,698,000.00
GRAND TOTAL		6,355,600.00

Endorsed By:

Certified Funds Available:

Approved By:

FEZOL LUZ C. DECENA
Director, IDD

ABEGAIL GRACE M. MARALIT
Accountant III, FAD-Accounting

REYNALDO V. EBORA
Executive Director

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