

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0318-21955

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **OFFICE OF THE PRINTING PRESS & MMDC-2022**
 Purpose: **For printing and binding services**

Total Budget : **27,850.00**

Funding : **IGP**

PPMP #: **131-3-1544-2022-2-0-0**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|-----------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| Epson L6170 maintenance service box | 1 | pcs | 1,000.00 | 1,000.00 | | | | | 1 | | | | | | | |
| Gestetner Copyprinter Master | 3 | rolls | 1,960.00 | 5,880.00 | | | | | 3 | | | | | | | |
| Gestetner Copyprinter ink | 3 | 500ml/bot | 1,960.00 | 5,880.00 | | | | | 3 | | | | | | | |
| Sub-Total | | | | 12,760.00 | | | | | | | | | | | | |
| Office Supplies | | | | | | | | | | | | | | | | |
| Paper, Bond, A4, S-20, 70 gsm | 50 | reams | 253.00 | 12,650.00 | | | | 30 | | | 20 | | | | | |
| Paper, Haspi, green, 20" x 26" | 13 | pieces | 80.00 | 1,040.00 | | | | | 13 | | | | | | | |
| Cartolina, US, Blue, at least 160gsm | 21 | pcs | 14.00 | 294.00 | | | | | 21 | | | | | | | |
| Cartolina, US, Green, at least 160gsm | 21 | pcs | 14.00 | 294.00 | | | | | 21 | | | | | | | |
| Cartolina, US, Yellow, at least 160gsm | 21 | pcs | 14.00 | 294.00 | | | | | 21 | | | | | | | |
| Cartolina, US, White, at least 160gsm | 37 | pcs | 14.00 | 518.00 | | | | | 21 | | 16 | | | | | |
| Sub-Total | | | | 15,090.00 | | | | | | | | | | | | |
| Grand Total | | | | 27,850.00 | | | | | | | | | | | | |

Prepared by: Windy O. Tuyan
WINDY O. TUYAN

Noted by: Jed Asaph D. Cortes
JED ASAPH D. CORTES
 Unit Head/Project Leader

Funds Available: Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **03/21/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,