

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Handwritten signature and date: 9/26/24

END-USER/UNIT: **Advanced Research and Innovation Center**

PPMP #: **PPMP-2024-092424-0450**

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

For laboratory and office use.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Snacks AM	30 set	2,400.00	Public Bidding											30	
	Snacks PM	30 packs	2,400.00	Public Bidding											30	
	Packed Meals for Lunch (200.00)	30 packs	6,000.00	Public Bidding											30	
	Sub-Total		10,800.00													
	Fuel & Lubricants															
	Fuel, Gasoline	100 L	7,400.00	NP - Small Value Procurement										100		
	Sub-Total		7,400.00													
	Hardware															
	Porcelain sink 40 x 60 complete w/ accessories	5 sets	3,250.00	Public Bidding										5		
	Sub-Total		3,250.00													
	IT Supplies and Equipment															
	HP OfficeJet Pro 8020 Ink Cartridges (Set)	5 set	60,000.00	Public Bidding										5		
	FUJIXEROX DC-V 2265, Toner Cartridge K (Black)	3 pcs	48,000.00	Direct Contracting										3		
	FUJIXEROX DC-V 2265, Toner Cartridge C (Cyan)	2 pcs	36,000.00	Direct Contracting										2		
	FUJIXEROX DC-V 2265, Toner Cartridge M (Magenta)	2 pcs	36,000.00	Direct Contracting										2		

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	FUJIXEROX DC-V 2265, Toner Cartridge Y (Yellow)	2 pcs	36,000.00	Direct Contracting										2		
	HDMI to HDMI cable, 2M	2 piece	500.00	Public Bidding										2		
	Sub-Total		216,500.00													
	Laboratory Equipment															
	Reagent Bottle.	5 pc	7,500.00	Public Bidding										5		
	Sub-Total		7,500.00													
	Laboratory Supplies															
	CO2 Gas Tank (Refill)	6 tank	11,700.00	Direct Contracting										6		
	Ethyl Alcohol (95%)	2 canister	6,000.00	Direct Contracting										2		
	Graduated Cylinder, Glass, 1000mL	3 pc	4,500.00	Public Bidding										3		
	Graduated Cylinder, Glass, 250mL	3 pc	1,800.00	Public Bidding										3		
	IBMX (3-Isobutyl-1-methylxanthine), 250mg	1 Vial	8,000.00	Direct Contracting										1		
	Rosiglitazone, 10mg	1 Vial	16,000.00	Direct Contracting										1		
	Dexamethasone, 100mg	1 Vial	16,000.00	Direct Contracting										1		
	1X Dulbecco's Modified Eagle Medium (DMEM)	2 pack	52,000.00	Direct Contracting										2		
	Digital Thermostatic Water Bath	1 pc	14,900.00	Public Bidding										1		
	Calf Bovine Serum (for cell culture)	3 btl	42,000.00	Direct Contracting										3		
	3T3-L1 (Fibroblast cell line)	1 Vial	49,000.00	Direct Contracting										1		
	Emergency Eye Washer with Shower	2 unit	98,000.00	Public Bidding										2		
	Sub-Total		319,900.00													
	Office Equipment															
	Disposable Plastic Shoe Cover (100pcs)	5 Box of 100's	600.00	Public Bidding										5		
	Sub-Total		600.00													
	Office Supplies															
	Sticker Paper, high gloss A4 size, 50 sheets/pack	20 pack	3,100.00	Public Bidding										20		
	Sub-Total		3,100.00													

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Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by:

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Submitted by:

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Unit Head/Project Leader



Date: 09/25/2024