

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0417-111905

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director of NSTP/CWTS

Project Code: Meals and Snacks for NSTP Graduation Ceremony

Purpose: For NSTP Graduation Ceremony on June 17, 2023

Total Budget : 12,500.00

Funding : ~~GE-MOOE~~ **STF**

PPMP #: 41-5-1493-2023-3-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals	50	lot	200.00	10,000.00						50						
Snacks AM	31	set	80.00	2,480.00						31						
Sub-Total				12,480.00												
Grand Total				12,480.00												

Prepared by:

MARLON V. DAMPIOS

Noted by:

JOY A. BELLEN

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 04/17/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies