

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Bachelor Apartment**
 Purpose: **Repair of Damaged Exterior, Bachelors Apartment**

Total Budget: **95,000.00**
 Funding: **GF MOOE** **STF** **HON BUN**
 PMP #: **176-5-89-2023-20-136**
3-0-34



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Repair of Damaged Exterior, Bachelors Apartment	1	lot	95,000.00	95,000.00				1								
Sub-Total				95,000.00												
Grand Total				95,000.00												

Prepared by:
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Noted by:
MARIELITO P. VALENZONA
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **03/30/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies