

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2024

Unit/Office/Dept/Div: **Department of Soil Science**  
 Project Code: **20201050-1.113**  
 Purpose: **Project purposes**

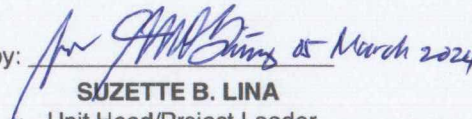
Total Budget : **314,946.00**  
 Funding : **TF**  
 PPMP #: **43-4-290-2024-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies/Livestock</b>																
hoe	3	pcs	350.00	1,050.00			3									
<b>Sub-Total</b>				<b>1,050.00</b>												
<b>Communication/Courier Services</b>																
E-Load Card Prepaid 500 (Sun, Smart, Globe, Tnt, and TM)	3	pcs	550.00	1,650.00			3									
<b>Sub-Total</b>				<b>1,650.00</b>												
<b>Fertilizers/Pesticide</b>																
Complete fertilizer (16-16-16), 50 kg-bag	5	bags	4,250.00	21,250.00			5									
<b>Sub-Total</b>				<b>21,250.00</b>												
<b>Hardware</b>																
Weighing Scale, Top Loading Dial Scale, (10 kg)	1	unit	2,500.00	2,500.00			1									
<b>Sub-Total</b>				<b>2,500.00</b>												
<b>IT Supplies and Equipment</b>																
Ink, Epson 003,Genuine Black 65mL	10	btl	350.00	3,500.00			10									
<b>Sub-Total</b>				<b>3,500.00</b>												
<b>Laboratory Equipment</b>																
Sieve no.10 with cover and pan	1	set	10,000.00	10,000.00			1									
<b>Sub-Total</b>				<b>10,000.00</b>												
<b>Laboratory Supplies</b>																
Lab Gown Long Sleeves L	5	pcs	500.00	2,500.00			5									
Filter Paper, 12.5 cm. Ashless #42 or equivalent	6	boxes	2,220.00	13,320.00			6									



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sodium Hydroxide, AR 500G	4	btls	1,200.00	4,800.00			4									
Potassium dichromate, AR Grade	3	btl	1,550.00	4,650.00			3									
Sulfuric acid, H2SO4	1	btls	5,000.00	5,000.00			1									
Sucrose	1	btl	1,000.00	1,000.00			1									
Ammonium Acetate, AR, 500g	2	pack	1,800.00	3,600.00			2									
<b>Sub-Total</b>				<b>34,870.00</b>												
<b>Professional Services</b>																
Laboratory Analysis	275	pc	200.00	55,000.00			275									
<b>Sub-Total</b>				<b>55,000.00</b>												
<b>Transportation</b>																
Vehicle rental (Region 8 and neighboring)	3	unit	6,000.00	18,000.00			3									
<b>Sub-Total</b>				<b>18,000.00</b>												
<b>Grand Total</b>				<b>147,820.00</b>												

Prepared by:   
SUZETTE B. LINA

Submitted by:   
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Unit Head/Project Leader

{{-- Date: **03/05/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies