

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0903-220445

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**
 Project Code: **ULC-2024 (Portraits)**
 Purpose: **for library collection of presidents portrait (re painting)**

Total Budget : **24,500.00**
 Funding : **STF**
 PPMP #: **PPMP-2024-072424-0297**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Professional Services																
Charcoal Portrait Painting with Wooden Frame	7	unit	3,500.00	24,500.00										7		
Sub-Total				24,500.00												
Grand Total				24,500.00												

Prepared by: JANSEL JOIC. VILLAS

Submitted by: VICENTE A. GILOS
 Unit Head/Project Leader

Date: **09/03/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies