



61-5-625-2021-8-0-4



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Research & Extension
Project Code: OVPRE-Extension (Ugmad Search)
Purpose: FFD 2021 Guests & Finalists

Total Budget : 70,000.00
Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Plaque, Glass type - Vegetable	1	pc	2,300.00	2,300.00	1											
Plaque, Glass Type - Livestock	1	pc	2,300.00	2,300.00	1											
Plaque, Glass type - Aquaculturist	1	pc	2,300.00	2,300.00	1											
Plaque, glass type - Farmers Associations	1	pc	2,300.00	2,300.00	1											
Plaque, Glass type - Farmer Entrepreneur 2021	1	pc	2,500.00	2,500.00	1											
Plaque, Glass type - FFD Guest Speaker 2021	1	pc	2,200.00	2,200.00	1											
Plaque, Glass type - DA-RFU	2	pc	2,200.00	4,400.00	2											
Plaque, Glass type - ATI-NTC	1	pc	2,200.00	2,200.00	1											
Plaque, Glass type - Agri-Tourism	1	pc	2,300.00	2,300.00	1											
Plaque, glass type - PCC	1	pc	2,200.00	2,200.00	1											
Sub-Total				25,000.00												
Grand Total				25,000.00												

Prepared by: 
SHIRLEY T. NAYRE

Noted by: 
ANTONIO P. ABAMO
Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office

Date: 09/23/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies