



59-2-814-2021-9-1-2



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**
Project Code: **Completion of Streetlighting Project for the Major Thoroughfares and Public Areas of the VSU Campus**

Total Budget : **15,000,000.00**
Funding : **GF - CO**

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Completion of Streetlighting Project for the Major Thoroughfares and Public Areas of the VSU Campus	1	lot	15,000,000.00	15,000,000.00	1											
Sub-Total				15,000,000.00												
Grand Total				15,000,000.00												

Prepared by: TONI MARC L. DARGANTESNoted by: DILBERTO O. FERRAREN

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget OfficeDate: 10/08/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies