



Republic of the Philippines

VISAYAS STATE UNIVERSITY

Visca, Baybay City, Leyte

CY 2021

Project Code: DBM Higher Education

Purpose: for office use

Funding : GF- MOOE

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ring Binder, plastic, 84 12mm , 1/2" black	7	pieces	12.00	84.00			7									
Ring Binder, plastic, 84, 25mm , 1" black	6	pieces	30.00	180.00			6									
Pen, Permanent Marker, black, fine tip	6	pieces	60.00	360.00	6											
Pen, Ball, blue	24	pieces	10.00	240.00	12	12										
Pen, Ball, red	24	pieces	10.00	240.00	12	12										
Pen, Highlighter, orange	6	pieces	46.00	276.00		6										
Pen, Sign, .5mm, Gel-type, Blue	5	piece	35.00	175.00		5										
Pen, Whiteboard Marker, blue,	3	pieces	50.00	150.00			3									
Book Cloth, Black	3	yard	130.00	390.00		3										
Sub-Total				40,824.00												
Grand Total				106,551.20												

Prepared by: _____

JULIA A. TABINAS

Noted by: _____

NILDA T. AMESTOSO
Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO
Head, Budget Office

Date: **10/14/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies