

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0729-52236

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **National Abaca Research Center**

Project Code: **RPO.A.III.C**

Purpose: **In-house review meals and snacks**

Total Budget : **1,735,867.28**

Funding : **GF-MOOE**

PPMP #: **22-5-358-2022-6-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals (Lunch)	27	packs	150.00	4,050.00								27				
Snacks (Morning & Afternoon)	27	packs	80.00	2,160.00								27				
Sub-Total				6,210.00												
Grand Total				6,210.00												

Prepared by:

JEDESS MILADEL N. SALOMON

Noted by:

ROSA OPHELIA D. VELARDE
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **07/29/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies