

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



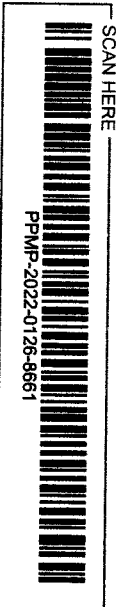
Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: Labor for WARNER 2022
Purpose: Installation of Ceiling Frames and Boards of 10 Doors @ Second Floor (Inside only), Warner Apt.

Total Budget : 185,000.00
Funding : TF 20401016- R42
PPMP #: 176-4-89-2022-0-0-4



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor for WARNER, CEILING	1	lot	185,000.00	185,000.00		1										
Sub-Total				185,000.00												
Grand Total				185,000.00												

Prepared by: Mario C. Bantugan

Noted by: Mario L. P. Valenzona
Unit Head/Project Leader

Funds Available: Nick Freddy R. Bello Jr
Head, Accounting Office

Date: 01/26/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies