

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0930-226136

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **College of Nursing**

CHARGED TO STF

Project, Programs and Activities (PPAs):

Purchase of hospitality equipment

PPMP #: **PPMP-2025-092924-0715**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	Non Stick Frying Pan 28"	1 pcs	600.00	Public Bidding	1											
	Kitchen type stainless steel strainer	2 pcs	1,200.00	Public Bidding	2											
	Sub-Total		1,800.00													
	Office Equipment and Appliances															
	Coffee Maker, 12 Cups	1 unit	2,800.00	Public Bidding	1											
	18" Wall Mount Oscillating Hydroponic Fan	6 pc	15,000.00	Public Bidding	6											
	Soft Bristles Broom Extendable	4 pcs	1,000.00	Public Bidding	4											
	Heavy Duty Vacuum Cleaner	1 pc	7,000.00	Public Bidding	1											
	Ceramic Plate Round	36 pcs	1,800.00	Public Bidding	36											
	Non-stick wok pan with lid	1 pc	4,000.00	Public Bidding	1											
	8" Chef'S Knife	1 pc	600.00	Public Bidding	1											
	Sub-Total		32,200.00													
	Office Furniture & Fixture															
	Folding table, plastic top, steel tube legs, white	3 pcs	5,400.00	Public Bidding	3											
	Kitchen cabinet	1 pc	5,000.00	Public Bidding	1											
	Sub-Total		10,400.00													
	Office Supplies															
	Air purifier with UV Sterilization light for home appliance HEPA+Activated Carbon Filter	2 pc	4,000.00	Public Bidding	2											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Drinking glass cup glassware, set	6 sets	1,800.00	Public Bidding	6											
	Chopping Board, Big Thick, Wood	1 pc	500.00	Public Bidding	1											
	Utility Basket	4 pcs	2,260.00	Public Bidding	4											
	Sub-Total		8,560.00													
	TOTAL BUDGET:		52,960.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
GUADA FE D. AMIHAN

Submitted by: 
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Unit Head/Project Leader

 **RECEIVED**
Date: 09/30/2024
 **NUCIA M. FLORES**