

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0907-143831

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Plant Disease Diagnostic Laboratory**
 Project Code: **OVPREI-Diagnostic Lab A.III.C**
 Purpose: **Rehabilitation and repair of PDDL experimental area**

Total Budget : **110,882.40**

Funding : **GF-MOOE**

PPMP #: **54-5-1837-2024-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Genomic DNA Extraction Kit	1	kit	25,000.00	25,000.00	1											
Taq Mastermix, 200 x 50ul reactions	1	kit	27,800.00	27,800.00	1											
Cucumber mosaic virus immunodiagnostic strips	1	bag	17,321.50	17,321.50	1											
Tomato spotted wilt virus immunodiagnostic strips	1	bag	17,321.50	17,321.50	1											
Sub-Total				87,443.00												
Grand Total				87,443.00												

Prepared by: JOY ADELIN N. CADALIN

Noted by: ROBELYN T. PIAMONTE
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **09/15/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies