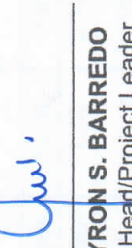
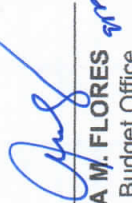


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Folder, File, Short, 14pts, White	100	piece	8.00	800.00	100												
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00	100												
Stapler, HD No.35	4	pc	350.00	1,400.00	4												
Staple wire remover	4	pieces	40.00	160.00	4												
PAPER CLIPS VINYL COATED ASSORTED 33MM, 100pcs per box	10	box of 50's	25.00	250.00	10												
Pencil, Lead, #2, w/ eraser	25	pieces	10.00	250.00	25												
Tape, Double Sided, 1" x 10m	20	rolls	35.00	700.00	20												
Tape, Double Sided, 2" x 10m	10	rolls	70.00	700.00	10												
Puncher, 2 holes, heavy duty	3	pieces	155.00	465.00	3												
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	5	pcs	240.00	1,200.00	5												
Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	10	pack	56.00	560.00	10												
Laminating Film, A3, 100 shts/box, 250 microns	1	box of 50's	3,745.00	3,745.00	1												
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	4	boxes	150.00	600.00	4												
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00	2												
Nylon, #300, for grass cutter	1	kl	450.00	450.00	1												
Specialty Paper, long, 8-1/2 x 13, 220gsm, color: cream (10pcs/pack)	10	pack	65.00	650.00	10												
Alcohol, Ethyl, 70% solution, 500mL	1	btls	125.00	125.00	1												
Sub-Total				26,000.00													
Grand Total				44,100.00													

Prepared by:  **RUBIO B. TIMKANG**

Noted by:  **BAYRON S. BARREDO**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: 05/26/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies