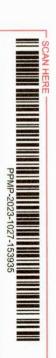
## ✓ Original PPMP Revised (Changed items, same budget)





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

PPMP #: Funding:

162-5-625-2023-9-0-15

Total Budget: 39,839.56

GF-MOOE

Unit/Office/Dept/Div: Office of the Director for Extension

Project Code: ODEx Admin - Supplies & materials expenses

Purpose: Office Use

	)			Estimated			Sc	hedule	/Milest	Schedule/Milestone of Activities (in quantities	Activit	ies (in	quantit	ies)		
General Description	Quantity	Unit	Quantity Onit Cost		Jan	Feb	Mar	Apr	May	Mar Apr May Jun Jul	Jul	ıl Aug	Sep	Oct	Oct Nov Dec	0
IT Supplies and Equipment																
VOIP PHONE Specs.	_	unit	unit 6,000.00 6,000.00	6,000.00											_	
Sub-Total				6,000.00												
Grand Total				6,000.00												

Prepared by:

SHIRLEY T. NAYRE

Noted b

Unit Head/Project Leader ANTONIO P. ABAMO

Noted By:

Head, Budget Office ALICIA M. FLORES

Date: 10/27/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source. Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies