

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



34-4-478-2021-10-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **College of Agricultural & Food Science**

Project Code: **DOST-ASTHRDP-NSC**

Purpose: **Office IT Equipment**

Total Budget : **50,000.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop 14" (i5)	1	unit	44,000.00	44,000.00											1	
Sub-Total				44,000.00												
Grand Total				44,000.00												

Prepared by: Remenita J. Solis
REMENITA J. SOLIS

Noted by: Victor B. Asio
VICTOR B. ASIO
 Unit Head/Project Leader

Funds Available:

Nick Freddy R. Bello
NICK FREDDY R. BELLO
 (OIC) Head, Accounting Office

Date: **11/19/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies