

VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte
Status of Allotment/Obligation and Balances
As of Sep 30, 2021
Maintenance & Other Operating Expenses

PPA	Dept/Center/Project	Allotment	Obligations	PR	RIS-Fuel & Supplies	JO-Earmarked/Oct-Dec	Balance
303000000							
	PHILROOTS - Philippine Root Crops Research and	635,632.00	300,631.20		540.00	74,709.00	259,751.80
	CASL - Central Analytical Services Laboratory	162,019.00	155,604.10			31,754.70	(25,339.80)
	NCT01 - NRCCTP 001 - BSU	60,000.00	0.00				60,000.00
	NCT02 - NRCCTP 002 - TCA	60,000.00	0.00				60,000.00
	NCT03 - NRCCTP 003 - IPB, UP Los Banos	60,000.00	0.00				60,000.00
	NCT04 - NRCCTP 004 - UP La Granja	60,000.00	0.00				60,000.00
	NCT05 - NRCCTP 005 - USM	60,000.00	0.00				60,000.00
	NCT06 - NRCCTP 006 - BES	60,000.00	0.00				60,000.00
	NCT07 - NRCCTP 007 - NOMIARC	60,000.00	0.00				60,000.00
	NCT08 - NRCCTP 008 - ISU-DA	60,000.00	0.00				60,000.00
	NCT09 - NRCCTP 009 - AES- Albay	60,000.00	60,000.00				0.00
	NCT10 - NRCCTP 010 - BPI (La Granja)	60,000.00	0.00				60,000.00
	NCT11 - NRCCTP 011 - BPI (CLIARC)	60,000.00	0.00				60,000.00
	NCT12 - NRCCTP 012 - Sweet Potato	305,736.00	224,196.80			63,087.00	18,452.20
	NCT13 - NRCCTP 013 - Cassava	230,232.00	71,520.00			33,204.00	125,508.00
	NCT14 - NRCCTP 014 - Taro/Gabi	293,280.00	226,955.10			81,560.70	(15,235.80)
	NCT15 - NRCCTP 015 - Yam/Ubi	152,816.00	128,784.22			16,602.00	7,429.78
	PRC02 - PRCRTC 075 S1	145,536.00	128,832.15				16,703.85
	PRC 24 - PRCRTC 075 S2	79,128.00	45,736.80			16,602.00	16,789.20
	PRC35 - PRCRTC 075 S3	151,776.00	104,868.00			33,204.00	13,704.00
	PRC32 - PRCRTC 075.01	154,336.00	86,161.00			16,602.00	51,573.00
	PRC03 - PRCRTC 077	153,408.00	99,612.00			33,204.00	20,592.00
	PRC04 - PRCRTC 107	154,336.00	116,871.74			33,204.00	4,260.26
	PRC05 - PRCRTC 114	285,834.00	209,571.75			64,958.70	11,303.55
	PRC06 - PRCRTC 140	153,816.00	99,612.00			33,204.00	21,000.00
	PRC11 - RSPR.93.042	152,336.00	115,667.00			33,204.00	3,465.00
	PRC12 - RSPR.04.115	175,355.00	114,695.75				60,659.25
	PRC25 - RSPR 14-1416-04	165,070.00	97,970.75	29,700.00		31,754.70	5,644.55
	PRC34 - RSPR 0510.1211.02	182,728.00	74,577.40			16,602.00	91,548.60
	PRC37 - RSPR 076.12.11	80,340.00	11,068.00				69,272.00
	CC4.PRC-FRM.1718 - CRA AMIA Phase 2	201,408.00	27,670.00	14,420.00			159,318.00
TOTAL (303000000)		4,675,122.00	2,500,605.76	44,120.00	540.00	613,456.80	1,516,399.44