

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **DYDC FM**

Project Code: **Radio Station DYDC**

Purpose: **Supplies and Materials**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Cordless Hammer Drill Kit 18V	1	set	14,000.00	14,000.00						1						
Sub-Total				14,000.00												
Electronics supplies																
Clamp Ammeter Tester, True RMS	1	unit	6,000.00	6,000.00						1						
Sub-Total				6,000.00												
Hardware																
Door Knob	5	piece	1,000.00	5,000.00						5						
Epoxy, A & B (Liter/set)	2	set	350.00	700.00						2						
Roof Sealant, All-Purpose, 1L/can	2	cans	540.00	1,080.00						2						
Door Closer, Good Quality	3	set	2,000.00	6,000.00						3						
Sub-Total				12,780.00												
IT Supplies and Equipment																
HD Webcam	2	pc	5,200.00	10,400.00						2						
Solid State Drive, 120 GB	2	pcs	1,600.00	3,200.00						2						
UPS Battery, Generic, 17Ah	6	pcs	1,500.00	9,000.00						6						
UPS Battery, Generic, 12Ah	6	pcs	1,300.00	7,800.00						6						
UPS Battery, Generic, 7.2Ah	6	pcs	700.00	4,200.00						6						
Headphone Amplifier, 4 Channel, 15VDC	1	unit	7,000.00	7,000.00						1						
Epson 188 Black, Cyan, Yellow & Magenta Ink Set of 4 Colors	3	sets	4,700.00	14,100.00						3						
Headphone, Professional, Studio Grade,	2	unit	8,000.00	16,000.00						2						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				71,700.00												
Office Supplies																
Battery, Rechargeable, AA (4pcs) w/ Charger	1	set	2,500.00	2,500.00			1									
Broom, Soft (Tambo), Large, Heavy Duty	4	pcs	250.00	1,000.00						4						
Car Freshener, Gel, at least 70g, Lemon/Orange scent	6	cans	180.00	1,080.00			3						3			
Correction Pen, rolling ball-metal tip	4	pc	220.00	880.00			4									
Soap, Detergent, Powder, 1 kilo/pack, any scent	6	kl	105.00	630.00			3			3						
Soap, Dishwashing, Liquid, 250mL	6	btls	150.00	900.00			3			3						
Envelope, Expanding, with garter tie, green, long	20	pc	15.00	300.00			20									
Envelope, Expanding, with garter tie, brown, long	20	pc	15.00	300.00			20									
Fastener, Paper, plastic, 50 sets/box	10	boxes	38.00	380.00			10									
Glue, Multi-Purpose, White, at least 130g (118mL)	4	btls	78.00	312.00			4									
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00						10						
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00						10						
Paper, Bond, Short, S-20, 70 gsm	10	reams	245.00	2,450.00						10						
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00						20						
Pencil, Lead, #2, w/ eraser	50	pieces	10.00	500.00						50						
Pin, Map, round head, asstd. Color	10	boxes	35.00	350.00						10						
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	10	pack	85.00	850.00						10						
Specialty Paper, long, 8-1/2 x 13, 220gsm, color: cream (10pcs/pack)	10	pack	65.00	650.00						10						
Specialty Paper, long, 8-1/2 x 13, 220gsm, color: light blue (10pcs/pack)	10	pack	65.00	650.00						10						
Specialty Paper, long, 8-1/2 x 13, 220gsm, color: light green (10pcs/pack)	10	pack	65.00	650.00						10						
Tape, Double Sided, 1" x 10m	10	rolls	35.00	350.00						10						
Tape, Double Sided, 2" x 10m	10	rolls	70.00	700.00						10						
Tape, Duct, 2" x 25m, Black/Grey	5	rolls	180.00	900.00						5						
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00			50			50						
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	115.00	1,150.00						10						
Sub-Total				24,572.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				129,052.00												

Prepared by: Emmanuel
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Funds Available: Myrna S. Pancito
MYRNA S. PANCITO
Head, Budget Office

Date: 05/18/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies