

☒ Original PPMP

☐ Revised (Changed Items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE

PPMP-2024-0925-225016

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025

END-USER/UNIT: Department of Agricultural Education & Extension

CHARGED TO STF

Project, Programs and Activities(PPAs):  
1. Office Maintenance and Provision

PPMP #: PPMP-2025-092524-0543  
DAEEEx-2025  
Project Code: (Laboratory Share)


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Grass cutter set	1 pc	14,999.00	Public Bidding		1										
	Sub-Total		14,999.00													
	Fuel & Lubricants															
	Diesel Fuel	500 L	35,000.00	Public Bidding			250						250			
	Gasoline, Premium	200 liter	17,000.00	Public Bidding			100						100			
	Sub-Total		52,000.00													
	Office Furniture & Fixture															
	Office table, good quality	5 unit	47,500.00	Public Bidding		5										
	Sub-Total		47,500.00													
	Office Supplies															
	Paper, Bond, A4, S-24, 80 gsm	30 reams	8,670.00	Public Bidding		30										
	Sub-Total		8,670.00													
TOTAL BUDGET:			123,169.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPM

Prepared by:

  
AIRA M. ORAÑO

Submitted by:

  
LIJERA J. CUADRA  
Unit Head/Project Leader

Date: 10/08/2024

