

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0517-33136

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Graduate School**

Project Code: **FOR FOREIGN STUDENTS**

Purpose: **Provisions for graduate foreign students**

Total Budget : **60,000.00**

Funding : **STF**

PPMP #: **83-1-1609-2022-4-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
LPG Tank Regulator with Hose & Clamps 11kgs Cap	3	set	3,800.00	11,400.00					3							
Sub-Total				11,400.00												
Office Equipment																
oven toaster	3	pc	1,500.00	4,500.00					3							
2 BURNER GAS STOVE	3	pc	1,200.00	3,600.00					3							
MINI REF	3	pc	10,000.00	30,000.00					3							
Frying pan	3	pc	500.00	1,500.00					3							
Sub-Total				39,600.00												
Grand Total				51,000.00												

Prepared by:
MARICAR B. POSAS

Noted by:
ANABELLA B. TULIN
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **05/17/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies