

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0810-137153

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **RJNA 87.018 S1**
 Purpose: **For Research**

Total Budget : **86,700.00**
 Funding : **GF-MOOE**
 PPMP #: **22-5-350-2024-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Net bags	200	pc	20.00	4,000.00			200									
plastic crates	6	pcs	600.00	3,600.00			6									
Sprayer, Knapsack	1	piece	3,500.00	3,500.00			1									
Sacks, Empty, Big	100	pcs	25.00	2,500.00			100									
Sub-Total				13,600.00												
Farm Tools and Equipment																
Haras/bolo with end curve, wood handle and case	5	piece	400.00	2,000.00			5									
Haras/bolo with end curve																
Sub-Total				2,000.00												
Hardware																
Shovel, Tempered steel spade	5	piece	300.00	1,500.00			5									
Spade Shovel, flat end	5	piece	300.00	1,500.00			5									
Sharpening Stone, Silicon Carbide(Carborundum), 6", original	10	piece	220.00	2,200.00			10									
Sub-Total				5,200.00												
IT Supplies and Equipment																
CPU (Central Processing Unit)	1	pc	15,000.00	15,000.00			1									
Flash Drive, 128GB, USB 3.0	3	pcs	1,500.00	4,500.00			3									
USB 3.0 Hub, 7 Ports	2	unit	1,500.00	3,000.00			2									
Sub-Total				22,500.00												
Office Supplies																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00			10									
Plastic bag (sando bag) 100pcs/pack large	10	pack	95.00	950.00			10									
Plastic bag (sando bag), jumbo size, 100 pcs/back	10	pack	185.00	1,850.00			10									
Face Towel, Cotton, 12 pcs/pack	3	pack	350.00	1,050.00			3									
Paper, Towel, Interfolded , 1 ply, 175 pulls	10	pack	75.00	750.00			10									
Alcohol, Ethyl, 70% solution, 500mL	12	btls	125.00	1,500.00			12									
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	6	pcs	200.00	1,200.00			6									
Tape, Masking, 1" x 25 yards	30	rolls	48.00	1,440.00			30									
Scotch Tape	30	pcs	30.00	900.00			30									
Pen, Permanent Marker, black, broad tip	10	pieces	60.00	600.00			10									
Pen, Permanent Marker, blue, fine tip	10	pieces	60.00	600.00			10									
Sub-Total				13,730.00												
Grand Total				57,030.00												

Prepared by:

LUZ O. MORENO

Noted by:

LUZ O. MORENO

Unit Head/Project Leader

Noted By:

Alicia M. Flores

Head, Budget Office

Date: 08/10/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies