

LINE ITEM BUDGET

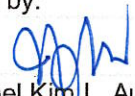
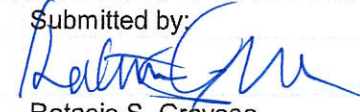
for Budget Year 2026

END-USER/UNIT: Instruction and Evaluation Office

Program : ~~STF Capital Outlay~~ *Facilities Improvement*
MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 1,052,160.00

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
SO1: Sustain academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Procurement of essential office and laboratory equipment, and supplies to ensure continuous service delivery and preparation and maintenance of documentation for CHED, ISO, and accreditation bodies.	Machinery and Equipment	740,160.00
		Office Equipment	312,000.00
	GRAND TOTAL		1,052,160.00
<div>Prepared by:  Ma. Rachel Kim L. Aure End-user</div> <div>Submitted by:  Rotacio S. Gravoso Immediate Supervisor</div>			



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2025-1013-303389

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 06

☐ INDICATIVE ☒ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Instruction and Evaluation Office**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Laboratory Equipment											
Ducted Fume Hood	Goods	2 unit * 1	Competitive Bidding	No	01/2026	05/2026	08/2026	STF-CO	680,160.00	• Technical Specification • Market Scoping Checklist	
Sub-Total									680,160.00		
Glass & aluminum supplies											
Fabrication of Glass Door and Glass Partition (Physics Interferometer Laboratory Room)	Goods	1 unit * 2	Competitive Bidding	No	01/2026	05/2026	06/2026	STF-CO	60,000.00	• Technical Specification • Market Scoping Checklist	
Sub-Total									60,000.00		

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
IT Supplies and Equipment											
Smart TV – 75-inch	Goods	2 unit * 3	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-CO	216,000.00	• Technical Specification	
Ultraportable ARM-based laptop	Goods	1 unit * 4	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-CO	96,000.00	• Technical Specification • Market Scoping Checklist	
Sub-Total									312,000.00		
TOTAL BUDGET:									1,052,160.00		

* Please see attached specification

Prepared by:

MA. RACHEL KIM L. AURE
Associate Professor V
IEO

Date:

10/13/2025

Submitted by:

ROTACIO S. GRAVOSO
Professor VI
OVPAA

Date:

10/14/2025



Date Generated: 10/13/2025

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SPECIFICATION

1. Ducted Fume Hood

Item: PP Fume Hood with Spray Flow Cabinet

Specifications:

External Size (W*D*H): 1547*800*2450mm

Internal Size (W*D*H): 1287*500*700mm

Work Surface Height: 820mm

Max. Opening: 740mm

Material: Main Body: Made of Porcelain white PP, thickness 8mm, resistant to strong acid, alkali and anti-corrosion.

Work Table: Solid core physical and chemical board

Airflow Velocity: 0.3~0.8m/s

Exhaust volume: 920m³/h

Consumption: 500W+370W(Pump)

Waterproof Socket: Two, total load?500W

Noise: ?68dB(A)

Illumination: ?400lx

LED Lamp: 30W

Blower: Built-in PP centrifugal blower(2 blowers for FH1800(P) only); Speed adjustable; 300W

Front Window: Resistant to acid and alkali, Manual, 5mm toughened glass,
height adjustable

Operators: 2~3

Standard Accessory: LED light;

Work table: Chemical-resistant phenolic resin;

4.3 meters PVC duct(2 pcs of 4.3 meters PVC dust for FH1800(P) only), Diameter: 250mm;

Pipe strap*2(4pcs for FH1800(P) only);

Base cabinet:

centrifugal blower*1(2 for FH1800(P) only) Waterproof socket*2;

Water tap(PP); Gas tap(PP); Water sink

Optional Accessory: PP work table, epoxy resin board or ceramic

board; UV lamp;

Electric glass door

Power Supply: 220V, 50/60Hz(Standard); Package Size(W*D*H):

Main Body: 1688*938*1690mm

Base Cabinet: 1688*888*1000mm

Gross Weight: 295kg

Free civil works and ductworks

After Sale Services (Available anytime)

1 year Warranty

Calibration of Air-flow upon installation

2. Fabrication of Glass Door and Glass Partition (Physics Interferometer Laboratory Room)

Construction Details:

The proposed Interferometer Laboratory Room will be constructed by constructing a glass partition (with glass door) inside the existing DPhysics Laboratory Room 1 This proposed lab room

partition has a floor dimension of 2.81m x 6.90m while the glass wall partition is 2.42m x 6.90m The glass door is 0.90m wide in standard height. This is including installation.

3. Smart TV – 75-inch

- Screen: 75" LED / 4K UHD
- Resolution: 3840 x 2160 4K UHD
- Panel Type: IPS / LED backlit
- Connectivity: Wi-Fi, HDMI x4, USB x3, Ethernet
- Features: Smart OS, Streaming Apps, HDR10+, Voice Control, Bluetooth Audio, Screen Mirroring, Firmware Update
- **Included:** Wall mount kit, HDMI cable, Smart Remote
- Power Supply: 100–240V, 50/60Hz
- Energy Efficiency: DOE Certified ? 16 EER
- Safety & Compliance: CE, RoHS
- Warranty: 3 years Manufacturer Warranty
- Green Procurement: Energy-efficient panel, recyclable materials

4. Ultraportable ARM-based laptop

Specification:

- ARM-based processor with minimum 8-core CPU and 10-core GPU
- 8GB unified memory, 512 SSD
- 3.6-inch high resolution display (2560x1664 or higher)
- Unix-based operating system
- Battery life: Minimum 15 hrs
- Wi-Fi 6E, Bluetooth 5.3
- Ports: At least 2 USB-C/Thunderbolt, Magnetic Charging, 3.5mm audio jack.

Technical Criteria:

- must support productivity applications.
- Minimum 8GB RAM and 512 SSD for responsive performance
- High resolutions display for presentations and media
- Built-in webcam and microphone for virtual meetings.
- Minimum 1-year warranty from authorized distributor.
- Lightweight and portable for field and office use.