



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



24-1-238-2022-2-0-1

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **CASL-2020**

Purpose: **to purchase equipment for the CASL**

Total Budget **1,900,000.00**
Funding **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Atomic Absorption Spectrophotometer	1	lot	1,854,108.00	1,854,108.00									1			
Sub-Total				1,854,108.00												
Grand Total				1,854,108.00												

Prepared by: *Cynthia Dolores V. Godoy*

Noted by: *Cynthia Dolores V. Godoy*

Funds Available: *Myrna S. Pancito*

CYNTHIA DOLORES V. GODOY

CYNTHIA DOLORES V. GODOY

Unit Head/Project Leader

MYRNA S. PANCITO

Head, Budget Office

Date: **03/11/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF) Special Trust Fund(STF), IGP Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies