

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0109-85363

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: National Abaca Research Center
Project Code: NARC APS
Purpose: for fabrication of plant shredder

Total Budget : 160,000.00
Funding : STF
PPMP #: 22-1-636-2023-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Diesel engine, 7Hp, high speed	5	pcs	20,000.00	100,000.00		5										
Shafting, Mild Steel 1-1/4"Ø x 20'	5	length	1,000.00	5,000.00		5										
MS plate, 1/2" x 4' x 8'	1	sheet	10,000.00	10,000.00		1										
Bolt with nut, 7/16" dia x 1"	100	pcs	15.00	1,500.00		100										
Bolt with nut, 7/16" dia x 1-1/2"	100	pcs	15.00	1,500.00		100										
Bolt w/nut, 5/16 x 1-1/2"	100	pcs	15.00	1,500.00		100										
Sub-Total				119,500.00												
Vehicle Supplies																
Tire, rim w/tube, 145 R12, 6 ply	10	set	3,000.00	30,000.00		10										
Sub-Total				30,000.00												
Grand Total				149,500.00												

Prepared by: CIELO F. SEÑARA

Noted by: DOMEL B. ARMECIN
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 01/09/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies