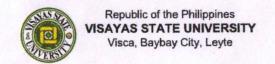
☑ Original PPMP	
Revised (Changed it	ems, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Dean of Students

Project Code:

ODS-2022(DORMITORY)

Purpose:

Repair the roof of Zea Mays

Total Budget: 200,000.00

Funding: STF

PPMP #: 186-1-1551-2022-7-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	H	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
Sheets, (G.I.) Corrugated, (0.5mm thickness) 4' x 10'	100	рс	700.00	70,000.00									100				
Good Lumber Wood 2x2x12 (s4s)	15	pcs	400.00	6,000.00									15				
Sub-Total				76,000.00													
Lumber																	
Good Lumber, 2" x 6" x 12'	15	pcs	1,500.00	22,500.00									15				
Sub-Total			REALES OF	22,500.00													
Grand Total				98,500.00													

Prepared by:

JUNARD C. GUCELA

Noted by:

MANOLO B. LORETO JR. Unit Head/Project Leader Noted By:

Head, Budget Office Wald Dorn

Date: 08/23/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies