

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2022-0823-57192

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Office of the Dean of Students**

Project Code: **ODS-2022(DORMITORY)**

Purpose: **Repair the roof of Zea Mays**

Total Budget : **200,000.00**

Funding : **STF**

PPMP #: **186-1-1551-2022-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Sheets, (G.I.) Corrugated, (0.5mm thickness) 4' x 10'	100	pc	700.00	70,000.00									100			
Good Lumber Wood 2x2x12 (s4s)	15	pcs	400.00	6,000.00									15			
<b>Sub-Total</b>				<b>76,000.00</b>												
<b>Lumber</b>																
Good Lumber, 2" x 6" x 12'	15	pcs	1,500.00	22,500.00									15			
<b>Sub-Total</b>				<b>22,500.00</b>												
<b>Grand Total</b>				<b>98,500.00</b>												

Prepared by: JUNARD C. GUCELA

Noted by: MANOLO B. LORETO JR.  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: **08/23/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies