

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0420-27816

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**
 Project Code: **NRM ITM1517**
 Purpose: **OFFICE USE**

Total Budget : **74,981.00**
 Funding : **GF-MOOE**
 PPMP #: **26-5-1232-2022-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	100	set	80.00	8,000.00				100								
Meals/Lunch	100	packs	200.00	20,000.00				100								
Sub-Total				28,000.00												
IT Supplies and Equipment																
External Hard Disk Drive (Portable, 1TB), USB 3.1	1	unit	3,000.00	3,000.00				1								
Computer Motherboard	1	pc	4,000.00	4,000.00				1								
Sub-Total				7,000.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00				2								
Pen, Sign, .5mm, Gel-type, Blue	12	piece	35.00	420.00				12								
Sub-Total				1,620.00												
Grand Total				36,620.00												

Prepared by: *Cecilio M. Benitez*
CECILIO M. BENITEZ

Noted by: *Humberto R. Montes*
HUMBERTO R. MONTES
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **04/21/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies