

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Repair of 3 Dormitories Damaged by Typhoon Odette**
 Purpose: **Repair of Calteya, Everlasting, and Calachuchi Dormitories Repair of Roof Framings, Ceiling Frames and Boards, Calteya, Everlasting & Calachuchi Dormitories. Damaged by Typhoon Odette**

Total Budget : 70,000.00
 Funding : STF
 PMP #: 176-1-89-2023-6-0-65

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestones of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Repair of Calteya, Everlasting and Calachuchi Dormitories	1	lot	70,000.00	70,000.00							1					
Sub-Total				70,000.00												
Grand Total				70,000.00												

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MARIO LILLO P. VALENZONA
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
Alicia M. FLORES
 Head, Budget Office

Date: 07/11/2023

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

