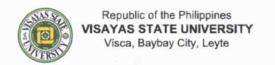
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental
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Project Code: BUDGET 2025 F&F

PPMP-2025-050725-1153

PPMP #:

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Budgeting Office

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Korean Window Blinds

Design: Majesty Light Brown M506

Measurement:

87.12 Sq.ft (3)Panels

56.42 Sq.ft (2)Panels

45 Sq.ft

(3)Panels

70.87 Sq.ft (2)Panels

15 Sq.ft

(2)Panels

274.41 Sq.ft (12)Panels

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Furniture & Fixture															
	Korean Window Blinds (Majesty Blackout Light Brown M506)	275 sq. ft	74,250.00	NP - Small Value Procurement						275						
	Sub-Total		74,250.00													
	TOTAL BUDGET:		74,250.00													

Prepared by:

WINNA A. TAGACTAC

Submitted by:

ALICIA M. FLORES

Unit Head/Project Leader

Date: 05/08/2025

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP