

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0809-136581

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**

Project Code: **DoPAC LabShare**

Purpose: **Department Orientation for BSChem 1st Year students and Transferees Preparation**

Total Budget : **50,000.00**

Funding : **STF**

PPMP #: **15-1-834-2023-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Venue Rental for August 23, 2023 Afternoon	1	unit	3,500.00	3,500.00								1				
Sub-Total				3,500.00												
IT Supplies and Equipment																
Sound System Rental	1	set	3,000.00	3,000.00								1				
Sub-Total				3,000.00												
Grand Total				6,500.00												

Prepared by:

SUSANA B. MIÑOZA

Noted by:

ELIZABETH S. QUEVEDO
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **08/09/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies