

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 CY 2025

END-USER/UNIT: **Department of Mathematics**

CHARGED TO GF-MOOE

 Project, Programs and Activities(PPAs):

 For higher education services and office use.

PPMP #: **PPMP-2025-062625-1263**

 Project Code: **Additional Contingency Fund**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<i>Office Supplies</i>															
	Additional Contingency Fund	1 unit	2,158.06	NP - Direct Retail Purchase (Section 53.14)							1					
	<i>Sub-Total</i>		2,158.06													
TOTAL BUDGET:			2,158.06													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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GENALYN M. APAS

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EUSEBIO R. LINA JR.

 Unit Head/Project Leader

RECEIVED

 03 JUL 2025

 Date: 07/01/2025

 AUCIAM FLORES