☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Department of Mathematics

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

For higher education services and office use.

PPMP #:

PPMP-2025-062625-1263

Project Code: Additional Contingency Fund

Code General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies															
Additional Contingency Fund	1 unit	2,158.06	NP - Direct Retail Purchase (Section 53.14)							1					
Sub-Total		2,158.06													
TOTAL DUDGET		2 459 06													
	Office Supplies Additional Contingency Fund	Office Supplies Additional Contingency Fund Sub-Total	Additional Contingency Fund Size Budget 1 unit 2,158.06 Sub-Total 2,158.06	Additional Contingency Fund Size Budget Procurement NP - Direct Retail Purchase (Section 53.14) Sub-Total 2,158.06	Additional Contingency Fund Size Budget Procurement Jan NP - Direct Retail Purchase (Section 53.14) Sub-Total 2,158.06	Additional Contingency Fund Size Budget Procurement Jan Feb NP - Direct Retail Purchase (Section 53.14) Sub-Total 2,158.06 Procurement 2,158.06	General Description Size Budget Procurement Jan Feb Mar Office Supplies 1 unit 2,158.06 NP - Direct Retail Purchase (Section 53.14) Image: Retail Purchase	Additional Contingency Fund Size Budget Procurement Jan Feb Mar Apr Apr Procurement Jan Feb Mar Apr Procurement Jan Feb Mar Apr Procurement Apr Procurement 1 unit 2,158.06 Procurement Purchase (Section 53.14) Sub-Total 2,158.06	General Description Size Budget Procurement Jan Feb Mar Apr May Office Supplies 1 unit 2,158.06 NP - Direct Retail Purchase (Section 53.14) Image: Retail Purchase (Section 53.14) <td>General Description Size Budget Procurement Jan Feb Mar Apr May Jun Office Supplies Additional Contingency Fund 1 unit 2,158.06 NP - Direct Retail Purchase (Section 53.14) Retail Purchase (Section 53.14) NR - Direct Retail Purchase (Section 53.14) NR - Direct Retail Purchase (Section 53.14) NR - Direct Retail Purchase (Section 53.14)</td> <td>General DescriptionSizeBudgetProcurementJanFebMarAprMayJunJulOffice Supplies1 unit2,158.06NP - Direct Retail Purchase (Section 53.14)1 unit2,158.06Image: New York of the control of the con</td> <td>General Description Size Budget Procurement Jan Feb Mar Apr May Jun Jul Aug Office Supplies Additional Contingency Fund 1 unit 2,158.06 NP - Direct Retail Purchase (Section 53.14) Retail Purchase (Section 53.14) Retail Reta</td> <td>General Description Size Budget Procurement Jan Feb Mar Apr May Jun Jul Aug Sep Office Supplies Additional Contingency Fund 1 unit 2,158.06 NP - Direct Retail Purchase (Section 53.14) 2,158.06 Retail Purchase (Section 53.14) Retail Purchase (Section 53.14) Retail Purchase (Section 53.14) Retail Purchase (Section 53.14)</td> <td> Size Budget Procurement Jan Feb Mar Apr May Jun Jul Aug Sep Oct </td> <td>General Description Size Budget Procurement Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Office Supplies Additional Contingency Fund 1 unit 2,158.06 NP - Direct Retail Purchase (Section 53.14) Retail Purchase (Section 53.14) NP - Direct Reta</td>	General Description Size Budget Procurement Jan Feb Mar Apr May Jun Office Supplies Additional Contingency Fund 1 unit 2,158.06 NP - Direct Retail Purchase (Section 53.14) Retail Purchase (Section 53.14) NR - Direct Retail Purchase (Section 53.14) NR - Direct Retail Purchase (Section 53.14) NR - Direct Retail Purchase (Section 53.14)	General DescriptionSizeBudgetProcurementJanFebMarAprMayJunJulOffice Supplies1 unit2,158.06NP - Direct Retail Purchase (Section 53.14)1 unit2,158.06Image: New York of the control of the con	General Description Size Budget Procurement Jan Feb Mar Apr May Jun Jul Aug Office Supplies Additional Contingency Fund 1 unit 2,158.06 NP - Direct Retail Purchase (Section 53.14) Retail Purchase (Section 53.14) Retail Reta	General Description Size Budget Procurement Jan Feb Mar Apr May Jun Jul Aug Sep Office Supplies Additional Contingency Fund 1 unit 2,158.06 NP - Direct Retail Purchase (Section 53.14) 2,158.06 Retail Purchase (Section 53.14) Retail Purchase (Section 53.14) Retail Purchase (Section 53.14) Retail Purchase (Section 53.14)	Size Budget Procurement Jan Feb Mar Apr May Jun Jul Aug Sep Oct	General Description Size Budget Procurement Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Office Supplies Additional Contingency Fund 1 unit 2,158.06 NP - Direct Retail Purchase (Section 53.14) Retail Purchase (Section 53.14) NP - Direct Reta

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

GENALYN M APAS

Submitted by:

EUSEBIO R. LINA JR.

EUSEBIO R. LINA JR.

Unit Head/Project Leader

025 pate: <u>07/01/2025</u>