

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



33-5-786-2021-2-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **College of Engineering and Technology**
 Project Code: **Office of the Dean-CET 2021**
 Purpose: **Office Use**

Total Budget : **50,000.00**
 Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Memory, DDR4 (16GB)	1	pc	4,000.00	4,000.00					1							
Mouse, Wired, Optical, USB	1	pieces	210.00	210.00									1			
Power supply, 700 watts	1	piece	2,700.00	2,700.00					1							
Computer Motherboard	1	pc	4,000.00	4,000.00					1							
Sub-Total				10,910.00												
Office Furniture & Fixture																
Senior Executive High back chair	1	pc	10,500.00	10,500.00							1					
Office Table with 3 drawers	1	unit	14,999.00	14,999.00							1					
Sub-Total				25,499.00												
Grand Total				36,409.00												

Prepared by:
MICHELLE A. BORLEO

Noted by:
ROBERTO C. GUARTE
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: **03/10/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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BY: