

- ☒ Original PPMP
- ☐ Revised (Changed Items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0420-112738

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Teacher Education**
Project Code: **I Can Do It: Master's Teacher's Capability Building (EXT66)**
Purpose: **Supplies and Materials for Training**

Total Budget : **58,900.00**
Funding : **GF-MOOE**
PPMP #: **56-5-1599-2023-3-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	75	packs	200.00	15,000.00					75							
Snacks AM	75	set	80.00	6,000.00					75							
Snacks PM	75	packs	80.00	6,000.00					75							
Sub-Total				27,000.00												
Office Supplies																
STICKY NOTES 3 X 4 ASSORTED COLORS	10	pad	79.00	790.00					10							
Pen, Permanent Marker, blue, broad tip	10	pieces	60.00	600.00					10							
Ink, Refill, for Permanent Marker, Blue, 30mL	2	btls	115.00	230.00					2							
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00					5							
Pen, Ball, blue	65	pieces	10.00	650.00					65							
Paper, Construction, Assorted Colors, 20 shts/pack	10	packs	46.00	460.00					10							
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	10	packs	38.00	380.00					10							
Scissors, 6" heavy duty, good quality	5	piece	68.00	340.00					5							
Sub-Total				4,895.00												
Grand Total				31,895.00												

Prepared by:

MARIA PRECILLA P. BALO

Noted by:

JOY A. BELLEN

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **04/20/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies