

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0723-286595

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
 USER/UNIT: **University Health Services**

CHARGED TO TF

Project, Programs and Activities(PPAs):
 For compliance of DOH REQUIREMENTS.

PPMP #: **PPMP-2025-071825-1322**
Meds Emergency
 Project Code: **Cart DOH - TRUST**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Medical & Dental Supplies & Equipment															
	5 Caloric agent (D50W 50mg/vial)	2 Vial	160.00	NP-53.9 - Small Value Procurement							2					
	Activated charcoal for ER and Ambulance	2 Sachet	92.00	NP-53.9 - Small Value Procurement							2					
	Amiodarone hydrochloride 50mg/ml/amp	2 Ampule	260.00	NP-53.9 - Small Value Procurement							2					
	Anti-tetanus serum 1500 iu/ml	2 Ampule	300.00	NP-53.9 - Small Value Procurement							2					
	Anti-Tetanus serum 3000 iu/ml/amp	2 Ampule	260.00	NP-53.9 - Small Value Procurement							2					
	Aspirin 80mg/ tab	2 Box of 100's	100.00	NP-53.9 - Small Value Procurement							2					

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Atropine sulfate 1mg/ml/amp	2 Ampule	66.00	NP-53.9 -Small Value Procurement							2					
	Calcium gluconate 10% solution for inj (IV), 10ml/amp	2 Ampule	416.00	NP-53.9 - Small Value Procurement							2					
	D5 LR 1L/Bottle	2 btl	300.00	NP-53.9 - Small Value Procurement							2					
	D5 NSS 1L/Bottle	2 btl	300.00	NP-53.9 - Small Value Procurement							2					
	Diazepam 5mg/ml/2ml ampule	2 Ampule	312.00	NP-53.9 - Small Value Procurement							2					
	Digoxin 50mcg/ml/60ml ampule	2 Ampule	1,560.00	NP-53.9 - Small Value Procurement							2					
	Diphenhydramine hydrochloride 50mg/ml/amp	5 Ampule	975.00	NP-53.9 - Small Value Procurement							5					
	Dobutamine hydrochloride 12.5mg/ml/20ml ampule	2 Ampule	390.00	NP-53.9 - Small Value Procurement							2					
	Dopamine 20mg/vial	5 Vial	350.00	NP-53.9 - Small Value Procurement							5					
	Epinephrine 1mg/ml ampule	5 Ampule	400.00	NP-53.9 - Small Value Procurement							5					
	Haloperidol 5mg/ml/1ml ampule	2 Ampule	520.00	NP-53.9 - Small Value Procurement							2					
	Hyoscine N butyl bromide 20mg/vial	2 Vial	150.00	NP-53.9 - Small Value Procurement							2					
	Isosorbide dinitrate 1mg/ml/10ml ampule	2 Ampule	520.00	NP-53.9 - Small Value Procurement							2					

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Lidocaine hydrochloride 2%/50ml	2 Vial	130.00	NP-53.9 -Small Value Procurement							2					
	Magnesium sulfate 250mg/ml/2ml ampule	2 Ampule	106.00	NP-53.9 - Small Value Procurement							2					
	Mannitol 20% solution 500ml/vial	2 btl	540.00	NP-53.9 - Small Value Procurement							2					
	Methylprednisolone 4mg/tablet	2 tablet	26.00	NP-53.9 - Small Value Procurement							2					
	Morphine sulfate 10mg/ampule	2 Ampule	520.00	NP-53.9 - Small Value Procurement							2					
	Morphine Sulfate 10mg/ml/1ml ampule	2 Ampule	212.00	NP-53.9 - Small Value Procurement							2					
	Nasal oxygen cannula, (adult)	10 piece	500.00	NP-53.9 - Small Value Procurement							10					
	Nasal oxygen cannula, (pedia)	10 piece	500.00	NP-53.9 - Small Value Procurement							10					
	Noradrenaline 2mg/ampule	2 Ampule	130.00	NP-53.9 - Small Value Procurement							2					
	Oral rehydration solution 20.5g sachet	2 Box of 25's	600.00	NP-53.9 - Small Value Procurement							2					
	Phenobarbital 60mg/tab	5 tablet	30.00	NP-53.9 - Small Value Procurement							5					
	Potassium Chloride 2mEq/ml/20ml/vial	2 Vial	126.00	NP-53.9 - Small Value Procurement							2					
	Pyridoxine 1g/ampule	2 Ampule	360.00	NP-53.9 - Small Value Procurement							2					

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Suction catheter	5 pcs	550.00	NP-53.9 -Small Value Procurement							5					
	Verapamil 2.5mg/ml/2ml ampule	2 Ampule	416.00	NP-53.9 - Small Value Procurement							2					
	Sub-Total		12,177.00													
	MEDICAL SUPPLIES															
	D5 0.3NaCL IV fluid, 1liter	5 btls	750.00	NP-53.9 - Small Value Procurement							5					
	Neurologic hammer with brush	2 pcs	600.00	NP-53.9 - Small Value Procurement							2					
	Plain LR IV fluid, 1 liter	5 btls	750.00	NP-53.9 - Small Value Procurement							5					
	PNSS IV fluid, 1 liter	2 btls	300.00	NP-53.9 - Small Value Procurement							2					
	Sub-Total		2,400.00													
	TOTAL BUDGET:		14,577.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

CLARA P. MERCADO

Submitted by: _____

ELWIN JAY V. YU
Unit Head/Project Leader

Date: **07/24/2025**

NICK FREDDY R. BELLO