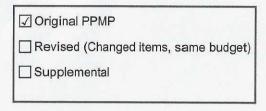
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Business and Management

Project Code: IGP School Share

Purpose: Office Equipment Device

Total Budget : 500,000.00

Funding: TF

PPMP #: 4-4-1502-2024-8-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
Inverter Digital Wall Mounted Split Type Air Condition	2	unit	50,000.00	100,000.00	1	1											
Sub-Total				100,000.00													
IT Supplies and Equipment																1	
Apple iPad 10.9 Wifi	4	unit	49,900.00	199,600.00	1	1					1	1					
Monitor, 27" IPS, 4K (3840 x 2160)	2	unit	20,000.00	40,000.00	1		1										
Sub-Total				239,600.00													
Laboratory Equipment																	
Floor Standing Mounted Airconditioner	1	unit	80,000.00	80,000.00	1												
Sub-Total				80,000.00													
Office Equipment																	
Air Condition, Split type, Inverter, 2.5 HP	1	рс	65,000.00	65,000.00	1												
Sub-Total				65,000.00													
Office Furniture & Fixture																	
Office Table	2	рс	4,000.00	8,000.00	1	1											
Sub-Total				8,000.00													
Grand Total				492,600.00		-											

Prepared by:

SHEILLO G. CATORCE

Noted by:

MARK C. RATILLA Unit Head/Project Leader Noted By:

NICK FREDDY R. BELLO JA

Head, Accounting Office

Date: 09/01/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratore Supplies IT Equipment, Construction & Electrical Supplies
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies