

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0830-14 1855

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Business and Management

Project Code: IGP School Share

Purpose: Office Equipment Device

Total Budget : 500,000.00

Funding : TF

PPMP #: 4-4-1502-2024-8-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Inverter Digital Wall Mounted Split Type Air Condition	2	unit	50,000.00	100,000.00	1	1										
Sub-Total				100,000.00												
IT Supplies and Equipment																
Apple iPad 10.9 Wifi	4	unit	49,900.00	199,600.00	1	1					1	1				
Monitor, 27" IPS, 4K (3840 x 2160)	2	unit	20,000.00	40,000.00	1		1									
Sub-Total				239,600.00												
Laboratory Equipment																
Floor Standing Mounted Airconditioner	1	unit	80,000.00	80,000.00	1											
Sub-Total				80,000.00												
Office Equipment																
Air Condition, Split type, Inverter, 2.5 HP	1	pc	65,000.00	65,000.00	1											
Sub-Total				65,000.00												
Office Furniture & Fixture																
Office Table	2	pc	4,000.00	8,000.00	1	1										
Sub-Total				8,000.00												
Grand Total				492,600.00												

Prepared by:

SHEILLO G. CATORCE

Noted by:

MARK C. RATILLA
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO JR.
Head, Accounting Office

Date: **09/01/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGF, Supplemental or Add-on

Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies