

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0322-106295

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Multi-Media Development Center**

Project Code: **AMARANTH 2023 CP**

Purpose: **For Amaranth Publication and SCUAA use**

Total Budget : **1,328,547.00**

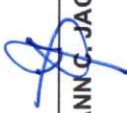
Funding : **STF**

PPMP #: **131-1-1957-2023-2-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	2	pc	500.00	1,000.00			2									
Extension wire with 4 gang Universal Convenience Outlet, at least 20 meters long	2	pcs	750.00	1,500.00			2									
Tiles (For Newsroom)	70	pc	120.00	8,400.00			70									
Sub-Total				10,900.00												
Electronics																
Male+Female Plug Connector Power Supply Jack Adapter For CCTV Camera	1	set	460.00	460.00			1									
Sub-Total				460.00												
IT Supplies and Equipment																
CCTV IP Camera	1	piece	4,000.00	4,000.00			1									
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00			1									
External Hard Disk Drive (Portable, 1TB), USB 3.1	4	unit	3,500.00	14,000.00			4									
Subscription to Adobe Creative Cloud 2-user	2	subscription	12,500.00	25,000.00			2									
Subscription to Envato Elements	1	subscription	9,000.00	9,000.00			1									
Subscription to Motion Array	1	subscription	16,000.00	16,000.00			1									
Ubiquiti Unifi 8 Port PoE+150W SFP Switch	1	pc	12,000.00	12,000.00			1									
Ubiquiti Unifi HD Access Point 802.11 AC Wave 2 MU-MIMO Indoor / Outdoor High Density Access Point	1	unit	18,000.00	18,000.00			1									
Epson 001 ink, Black, 127ml, Genuine	5	btls	600.00	3,000.00			5									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Epson 001 ink, Cyan, Genuine	3	btls	350.00	1,050.00			3									
Epson 001 ink, Magenta, Genuine	3	btls	350.00	1,050.00			3									
Epson 001 ink, Yellow, Genuine	3	btls	350.00	1,050.00			3									
Ink, Epson 003, Genuine Black 65mL	5	btl	350.00	1,750.00			5									
Ink, EPSON 003, Genuine Cyan 65mL	5	btl	350.00	1,750.00			5									
Ink, EPSON 003, Genuine Magenta 65mL	5	btl	350.00	1,750.00			5									
Ink, EPSON 003, Genuine Yellow 65mL	5	btl	350.00	1,750.00			5									
Sub-Total				125,150.00												
Office Equipment																
Hot & Cold water dispenser	1	unit	9,000.00	9,000.00			1									
Tripod	4	unit	10,000.00	40,000.00			4									
Professional Boom microphone kit	1	set	40,000.00	40,000.00			1									
Mobile LED lights kit	1	set	40,000.00	40,000.00			1									
Air Condition, Split type, Inverter, 1.5 HP	1	set	45,000.00	45,000.00			1									
Sub-Total				174,000.00												
Office Furniture & Fixture																
Dark Green Velvet Curtains Room Darkening Blackout Solid Curtains Thermal Insulated Soundproof Curta	2	pairs	3,000.00	6,000.00			2									
Sub-Total				6,000.00												
Office Supplies																
White Board With Stand Set	1	pc	6,000.00	6,000.00			1									
Paper, Bond, A4, S-20, 70 gsm	15	reams	253.00	3,795.00			15									
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00			15									
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00			10									
Pen, Whiteboard Marker, black	24	pieces	50.00	1,200.00			24									
Pen, Whiteboard Marker, red	12	pieces	50.00	600.00			12									
Pen, Whiteboard Marker, blue,	24	pieces	50.00	1,200.00			24									
Pen, Permanent Marker, blue, fine tip	12	pieces	60.00	720.00			12									
Pen, Permanent Marker, black, fine tip	12	pieces	60.00	720.00			12									
Eraser, whiteboard, magnetic flannel	3	pc	60.00	180.00			3									
Scissors, 8" heavy duty, good quality	3	pieces	75.00	225.00			3									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomic PP plastic mop handle, 360deg. spin microfibre mop head, 180deg. flexible mop pole approx. 25L capacity	1	pcs	1,500.00	1,500.00			1									
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 25L capacity	2	pcs	300.00	600.00			2									
String Doormat/Rug/Basahan	5	pieces	100.00	500.00			5									
Broom, Soft (Tambo), Large, Heavy Duty	3	pcs	250.00	750.00			3									
Duster, Feather	2	pcs	56.00	112.00			2									
Disinfectant spray, 400gms, lavender moist	5	tubes	500.00	2,500.00			5									
Disinfectant Cleaner, multi-surface, scented	5	gal	420.00	2,100.00			5									
Pencil, #2, Medium, Yellow, 12pcs/box	24	Box of 12's	120.00	2,880.00			24									
Sharpener, Pencil Heavy Duty good qty	1	pieces	350.00	350.00			1									
Stapler Flat clinch Standard Half strip	3	piece	700.00	2,100.00			3									
Staple Wire, #35	10	boxes	35.00	350.00			10									
Empty Water Bottle (5 gallon), round, blue	4	pc	190.00	760.00			4									
Dust pan, plastic, stand-up handle, large	2	pc	140.00	280.00			2									
Sub-Total				37,037.00												
Printing Services																
Printing of Amaranth Magazine	4500	copies	120.00	540,000.00			4500									
Printing of Amaranth Creative Folio	2500	copies	100.00	250,000.00			2500									
Printing of Amaranth Special Publication	1000	copies	100.00	100,000.00			1000									
Printing of SCUAA 2023 Tabloid (5 editions)	500	copies	50.00	25,000.00			500									
Printing of CampusJourn Manual	200	copies	300.00	60,000.00			200									
Sub-Total				975,000.00												
Grand Total				1,328,547.00												

Prepared by:  **LIZA ANN G. JAGONOS**

Noted by:  **JED ASAPH D. CORTES**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: **03/28/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies