

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0605-121647

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Project Code: **OVPREI-GF-2023**

Purpose: **To purchase split-type airconditioner to be used at the OVPREI-RDE Hall Lobby**

Total Budget : 50,000.00

Funding : GF-MOOE

PPMP #: 152-5-1171-2023-5-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Lapel Voice Amplifier	2	unit	800.00	1,600.00						2						
Sub-Total				1,600.00												
Office Equipment																
Air Condition, Split type, Inverter, 1.5 HP	1	set	45,000.00	45,000.00						1						
Sub-Total				45,000.00												
Grand Total				46,600.00												

Prepared by:
CAROLINE B. ANDUYAN

Noted by:
MARIA JULIET C. CENIZA
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: 06/05/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies