

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Molasses, 5 gals/container	20	drums	700.00	14,000.00	10							10				
Gloves, Large, Nitrile Lightly powdered	2	boxes	400.00	800.00	1							1				
Gloves, medium Nitrile, Lightly Powdered	4	boxes	400.00	1,600.00	2							2				
Shoulder Gloves for pregnancy diagnosis	10	pieces	30.00	300.00	5							5				
Disposable 3-ply face mask, size: 17.5 x 9.5 cm width	3	boxes	200.00	600.00	2							1				
Sub-Total				17,300.00												
Office Supplies and Materials																
Plastic bag (sando bag) medium white	500	pieces	0.60	300.00	250							250				
Plastic bag (sando bag) large	500	pieces	0.98	490.00	250							250				
Alcohol, Rubbing, 70% ethyl	20	bottles	37.85	757.00	10							10				
Rubberband, Everlasting, 50 gms heavy duty	10	boxes	92.90	929.00	5							5				
Rubberband, #18, 445 gms/box	5	boxes	102.00	510.00	3							2				
Tape, Transparent 2" x 50m, good quality	10	rolls	15.05	150.50	5							5				
Soap, Detergent Powder, Tide/Surf, 80g	50	pieces	10.00	500.00	25							25				
Ink, Refill, Epson, 70ml, color Magenta, T6643,	10	bottle	300.00	3,000.00	5							5				
Ink, Refill, Epson, 70ml, color black, T6641	15	bottle	300.00	4,500.00	8							7				
Ink, Refill, Epson, 70ml, Color Blue/Cyan, T6642	10	bottle	300.00	3,000.00	5							5				
Ink, Refill, Epson, 70ml, color Yellow, T6644	10	bottle	300.00	3,000.00	5							5				
Sub-Total				17,136.50												
Grand Total				60,866.00												

Prepared by: _____

MAREJEN A. VILLAREMO

Noted by: _____

MAREJEN A. VILLAREMO

Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO

Head, Budget Office

Date: **07/30/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies