

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Accounting Office**
 Project Code: **ACCOUNTING-2023**
 Purpose: **For Office use**

Total Budget : **200,000.00**
 Funding : **STF**
 PPMP #: **72-1-123-2023-7-0-0**

SCAN HERE



PPMP-2022-0830-58467

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (i5, 11th Gen)	2	unit	45,000.00	90,000.00		2										
Sub-Total				90,000.00												
Office Equipment																
Paper shredder machine, heavy duty	1	pieces	12,000.00	12,000.00		1										
MINI REF	1	pc	10,000.00	10,000.00		1										
Sub-Total				22,000.00												
Grand Total				112,000.00												

Prepared by: *[Signature]*

NORIEA B. BUSTILLO

Noted by: *[Signature]*

NICK FREDDY R. BELLO
 Unit Head/Project Leader

Noted By: *[Signature]*

ALICIA M. FLORES
 Head, Budget Office

Date: **02/21/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies