

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



8-5-1093-2022-8-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Consumer & Hospitality Management

Project Code: DTHM-2022-GFMOOE-01

Purpose: For office and laboratory use

Total Budget : 113,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Gasoline, Premium	80	liter	55.00	4,400.00	40						40					
2T (2-stroke) Oil	10	liters	200.00	2,000.00	5						5					
Sub-Total				6,400.00												
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	50	btl	350.00	17,500.00	25						25					
Ink, EPSON 003, Genuine Cyan 65mL	10	btl	350.00	3,500.00	5						5					
Ink, EPSON 003, Genuine Magenta 65mL	10	btl	350.00	3,500.00	5						5					
Ink, EPSON 003, Genuine Yellow 65mL	10	btl	350.00	3,500.00	5						5					
External Hard Disk Drive (Portable, 1TB), USB 3.1	1	unit	3,000.00	3,000.00	1											
Sub-Total				31,000.00												
Medical & Dental Supplies & Equipment																
heavy duty gloves(for garbage collector and utility)	12	pair	100.00	1,200.00	3			3			3			3		
Sub-Total				1,200.00												
Office Supplies																
Soap, Detergent, Powder, 1 kilo/pack, any scent	24	kl	105.00	2,520.00	6			6			6			6		
Disinfectant Spray, 170g	48	can	280.00	13,440.00	12			12			12			12		
Dishwashing Liquid Soap, Refill 350ml	24	pack	120.00	2,880.00	6			6			6			6		
Bleach, Liquid, 99.9% Antibac, 3785 mL	12	gallon	250.00	3,000.00	3			3			3			3		
Bathroom Deodorizer, with holder, at least 100g, any scent	24	pcs	60.00	1,440.00	6			6			6			6		
Stick Broom (tingting) 6" fr the top, approx 370 pcs	12	piece	40.00	480.00	3			3			3			3		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soft Broom (Tambo) 200g minimum, heavy duty	12	pcs	125.00	1,500.00	3			3			3			3		
Floor mop with bucket, microfiber spin rotating 360	1	pc	1,500.00	1,500.00	1											
Muriatic Acid concentrated scented	12	gal	350.00	4,200.00	3			3			3			3		
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomic PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00	1											
Ready-Made Curtain (RMC), Cream color	25	pc	450.00	11,250.00	25											
Tissue, Bathroom, 2 Ply, 12rolls/pack	24	pack	204.00	4,896.00	6			6			6			6		
Toilet Brush with Holder	6	set	180.00	1,080.00	3						3					
Duster, Feather	3	pcs	56.00	168.00	3											
Paper, Bond, A4, S-24, 80 gsm	60	reams	289.00	17,340.00	15			15			15			15		
Paper, Bond, Long, S-24, 80 gsm	20	reams	328.00	6,560.00	5			5			5			5		
Sub-Total				73,754.00												
Grand Total				112,354.00												

Prepared by: **JAMES B. ESCUADRA**

Noted by: **VENICE B. IBAÑEZ**
Unit Head/Project Leader

Funds Available: **ALICIA M. FLORES**
Head, Budget Office

Date: 09/09/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

• Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies