

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0502-194279

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Agronomy**
 Project Code: **GAA.CAFS.DOA.1023-1025.01**
 Purpose: **Purchase of supplies and materials for the project**

Total Budget : **189,516.60**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-042924-0089**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	3,000.00	6,000.00							2					
Glyphosate base Herbicide, 1L/Bot	2	btl	1,000.00	2,000.00							2					
Sacks, Empty, Big	50	pcs	25.00	1,250.00							50					
Sub-Total				9,250.00												
Fertilizers/Pesticide																
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	3,650.00	3,650.00							1					
Herbicide, atrazine 1 kg	1	liter	800.00	800.00							1					
Fertilizer, Ammonium sulphate (21-0-0), 50 kg-bag	5	bag	2,100.00	10,500.00							5					
Sub-Total				14,950.00												
Office Supplies																
Net bags, fish net, 13" x 13"	60	pc	20.00	1,200.00							60					
Paper Bag, Plain Brown, Large #10, at least 50 pcs. per pack	4	pack	150.00	600.00							4					
Sub-Total				1,800.00												
Grand Total				26,000.00												

Prepared by: 
ED ALLAN L. ALCOBER

Submitted by: 
ED ALLAN L. ALCOBER
 Unit Head/Project Leader

{{-- Date: **05/02/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies