

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



150-4-1535-2021-6-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-2021**

Purpose: **Purchase supplies**

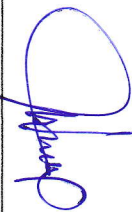
Total Budget : **2,379,719.32**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Wound Spray	12	tube	280.00	3,360.00										12		
Rainboots, Steel Toe, Size: 10	39	pairs	800.00	31,200.00											24	15
Feeds, Dairy Buffalo Concentrate, 50kls	313	bags	1,600.00	500,800.00											100	100
Dewormer, (Albendazole), 1 liter	50	btl's	3,500.00	175,000.00											17	18
Shoulder Gloves for Veterinary Use	60	Box of 100's	700.00	42,000.00											20	20
Mineral Block (4pcs per Box)	20	boxes	1,300.00	26,000.00											5	10
Molasses for Silage Making	5000	kgs	20.00	100,000.00											1500	1500
Disposable syringe 5ml, G21	1	Box of 100's	1,300.00	1,300.00												1
Vitamins Supplement, (ADE Injectable) 100ml	60	btl	800.00	48,000.00									10	10	20	10
Sub-Total				927,660.00												
Construction and Electrical Supplies																
Paint, Wood Stain	5	gallons	1,200.00	6,000.00											5	
Good Lumber, 1" x 1" x 12'	75	pieces	250.00	18,750.00											75	
Wood Filler	2	liters	500.00	1,000.00											2	
Sub-Total				25,750.00												
Fuel & Lubricants																
Diesel	7680	liters	50.00	384,000.00								1280	1280	1280	1280	12
Gasoline, Premium	2700	liter	55.00	148,500.00								450	450	450	450	450
Sub-Total				532,500.00												

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Battery, 12Volts, 11 plates, maintenance free	1	pc	6,000.00	6,000.00										1		
Battery, Maintenance Free for Motorcycle	3	piece	1,500.00	4,500.00										3		
Tire, (900-20 with Flap and Interior)	2	sets	13,000.00	26,000.00										2		
Tire (225/70, R15 Tubeless)	4	pieces	8,000.00	32,000.00										4		
Tire (265/60 R16 Tubeless)	4	pieces	15,000.00	60,000.00										4		
Brake Fluid, 1 liter	10	btl	200.00	2,000.00										10		
Sub-Total				164,500.00												
Grand Total				1,842,600.00												

Prepared by: 

MARILES V. BULAWAN

Noted by: 

FRANCISCO G. GABUNADA
Unit Head/Project Leader

Funds Available: 

NICK FREDDY R. BELLO
(OIC) Head, Accounting Office

Date: 08/09/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies